

Sl. No.	Heads	Allocation (in Rs.)
1.	Salary	77952000
2.	Wages	250000
3.	Over Time Allowance	300000
4.	Medical	710000
5.	Local Tours	1275000
6.	Foreign Travel Expenditure	45380000
7.	Office Expenses	4875000
8.	Advertisement& Publicity	2000000
9.	Minor Works	70000
10.	R.R.T. Chancery	22433000
11.	IT Expenditure	1593000
	Total	110996000