

## Budget

**FY 2022-23**

<b>Sl. No.</b>	<b>Heads</b>	<b>Allocation (in Rs.)</b>
1.	Salary	80000000
2.	Wages	140000
3.	Over Time Allowance	300000
4.	Medical	750000
5.	Local Tours	1500000
6.	Foreign Travel Expenditure	5012000
7.	Office Expenses	7650000
8.	Advertisement& Publicity	2220000
9.	Minor Works	64000
10.	R.R.T. Chancery	19251000
11.	IT Expenditure	1600000
	Total	118487000